

## SSDC Executive Forward Plan – Appendix A

Date of Decision	Decision	Portfolio	Service Director	Contact	Committee(s)
June 2020	Proposal for supporting struggling families and helping to address child poverty and low rates of social mobility in the district	Portfolio Holder - Health & Well-Being	Director Service Delivery	Ian Potter, Lead Specialist (Vulnerable Customers)	District Executive
June 2020	Enforcement Protocol	Portfolio Holder - Strategy & Housing	Director Service Delivery	Kirsty Larkins, Director	District Executive
June 2020	Covid 19 Update Report - financial and service impact	Portfolio Holder - Strategy & Housing	Chief Executive	Alex Parmley, Chief Executive	District Executive
June 2020	Quarterly Corporate Performance Report	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Cath Temple, Specialist (Performance)	District Executive
June 2020	Transformation Update	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Toffer Beattie, Specialist (Projects & Programmes)	District Executive
June 2020	Validation Guidance for Planning	Portfolio Holder - Protecting Core Services	Director Service Delivery	Kirsty Larkins, Director	District Executive
June 2020	Investment Assets Update Report	Portfolio Holder - Economic Development including Commercial Strategy	Director Commercial Services & Income Generation	Robert Orrett, Commercial Property. Land & Development Manager	District Executive

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June 2020	Update to SSDC Policy on audio/visual recording and photography at Council meetings	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Angela Cox, Specialist - Democratic Services	District Executive
July 2020 July 2020	The Future of Local Government in Somerset – Business Case	Portfolio Holder - Strategy & Housing	Chief Executive	Alex Parmley, Chief Executive	District Executive South Somerset District Council
July 2020	Capital & Revenue Budget out-turn reports 2019/20	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Jo Nacey, Section 151 Officer	District Executive
July 2020 July 2020	SSDC Annual Achievements Report 2019/20	Portfolio Holder - Strategy & Housing	Director Strategy and Support Services	Lead Specialist (People, Performance & Change)	District Executive South Somerset District Council
August 2020	Capital & Revenue Budget monitoring reports for Quarter 1	Portfolio Holder - Finance, Legal & Democratic Services	Director Strategy and Support Services	Jo Nacey, Section 151 Officer	District Executive
August 2020	Planning appeal decisions – Government submission	Portfolio Holder - Protecting Core Services	Director Service Delivery	Simon Fox, Lead Specialist - Development Management	District Executive

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September 2020	Recycle More - information on the extended recycling programme	Portfolio Holder - Environment	Director Commercial Services & Income Generation	Chris Cooper, Environment Services Manager	District Executive
TBC	Leisure Contracts	Portfolio Holder - Health & Well-Being	Director Service Delivery	Lynda Pincombe, Specialist - Strategic Planning	District Executive
TBC	Dualling of A303 from Sparkford to Ilchester	Portfolio Holder - Protecting Core Services	Director Strategy and Support Services	Lynda Pincombe, Specialist - Strategic Planning	District Executive